

	A	B	C	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AI						
1	Northwest Council			2011/12		2012/13		2013/14		2013/14		2014/15		Reference		SPEEA Time									
2	2012/13 Proposed Budget			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Budget	Hrs	Dollars	Notes										
3	NW Council:																								
4	Food																								
5	NW Regional Council			17,936	21,000	12,922	21,000	6,022	21,000	21,000															
7	NW Committees			8,246	10,000	5,640	10,000	5,414	10,000	10,000															
10	NW Council Officers, general			25	300	300																			
11	NW Recognition Banquet			25,116	24,000	139	24,000	24,000	24,000																
12	NW Open House			-	3,000	3,064	3,000	3,000	3,000																
15	NW Recognition & Awards			19	500	500																			
16	NW Movie Nights				600	600	80	600	600																
17	Subtotal			51,343	60,000	21,764	60,400	11,515	59,400	59,400	-	-													
18																									
19	NW Women's Advocacy																								
20	Women's Forums, Town Halls, SWE Presentations, etc.				2,500	2,500	3,000																		
22	Education & Seminars																								
23	Member Self Defense Course																	1,950							
25	NW Area Women's Summer School (3)							1,285	2,250	2,500	120	5,400	NW12-028												
26	Food For Thought				800	45	810	90	810	800															
27	CLUW, NW Chapter																								
28	National Executive Board (2)			162	5,674	5,300	7,000	8,360	3,010	32	1,440														
29	Convention - Odd years (4)			3,909	3,259	-	1,104	3,010	6,100	160	7,200	NW12-029													
30	Conference - Even Years (4)																								
31	Subtotal			4,070	13,733	6,409	12,010	2,479	16,380	15,410	312	14,040													
33																									
34	NW L&PA																								
40	Olympia Lobbying (8)																	430							
41	NCSL Conference (1)			2,823	2,221	2,995	2,221	5,407	2,800	2,800	40	1,800	NW08-036												
42	Subtotal			2,823	3,721	3,178	3,721	5,407	3,230	2,800	40	1,800													
44																									
45	NW Labor Delegates																								
48	Labor Forum Events (5)																	300	300	40	1,800				
49	Washington State Labor Council																								
50	WSLC Convention (12)			1,888	9,235	7,510	9,235	6,205	9,235	9,235	240	10,800													
51	WSLC Legislative Conf (10)			1,802	3,716	1,592	3,716	3,716	3,716	24	1,080														
52	Subtotal			3,690	12,951	9,102	12,951	6,205	13,251	13,251	304	13,680													
54																									
60	NW New Hire																								
62	WA YELL Event																	500	500						
63	Intern Event																	115	1,000	1,000					
64	New Hire Social Event																	2,000	2,000						
66	Subtotal			-	-	-	-	115	3,500	3,500	-	-													
68																									
69	NW Membership Activities																								
70	Member activities																	578	1,050	-	NW11-042				

	A	B	C	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AI
1	Northwest Council			2011/12		2012/13		2013/14	2013/14	2014/15	Reference		SPEEA Time						
2	2012/13 Proposed Budget			Actual	Budget	Actual	Budget	Actual	Budget	Budget	Hrs	Dollars	Notes						
71	Golf Tournament									3,154	2,500	3,000							
72	Hockey Tickets										1,200								
73	Family Day											1,500							
74	Santa Day (Tukwila & Everett)			267	450	468	450			500		500							
75																			
76	Subtotal			267	450	1,045	1,500	3,154	4,200	5,000									
77																			
97	Per Cap Dues																		
98	State Organizations																		
99	Washington State			209,817	198,000	219,123	210,000	108,589	221,697	217,178								NW07-059	
101	Regional Organizations																		
102	LA County Labor Council											700						NW13-028	
103	ML King County Labor Council			70,156	70,193	73,403	70,193	37,464	73,080	74,928									
104	Northwest Oregon AFL-CIO			734	716	906	716	466	892	932									
105	Pierce County Central Labor Cou			4,713	4,803	5,011	4,803	2,535	4,878	5,070									
106	Snohomish County Labor Council			50,695	46,500	55,339	50,000	28,290	55,422	56,580									
107	Spokane Regional Labor Council			420	441	418	441	213	398	425									
108	Total PerCap Dues			336,534	320,653	354,199	336,153	177,557	356,367	355,813									
109																			
110	NW - Community Participation																		
111	NW-Sound Alliance			5,000	5,000	5,000	5,000		5,000	5,000								NW06-053	
113	Educational grants / Advertising			15,000	10,000	20,000	10,000	20,000	20,000	40,000								NW10-26 (STEM)	
114	United Way, Spirit of Snohomish County Breakfast			250	500	300	500		500	500								NW08-034	
115	Economic Opportunity Institute, donation				2,500	2,500	2,500	3,750		3,750								NW09-014; 2013 NW13-014	
116	Washington Fair Trade Coalition			3,000	3,000	9,000	6,000	6,000	6,000	6,000								NW10-023 budget motion & NW11-042	
117	IAM 751, Puppy Putt				1,000		1,000		1,000	1,000								NW08-037	
118	American Red Cross, Snohomish, Real Heroes Breakfast			1,000	1,000	1,000	1,000		1,500	1,500								NW09-037; NW12-030	
120	PCCLC/ United Way, Beckendorf Scholarship Bowling				1,000	1,000	1,000	1,000	1,000	1,000								NW08-005	
121	King County United Way Neighbor Kickoff			375	300		300		300	300								NW09-024	
122	Puget Sound Health Alliance			1,100	500		500	550	500	500								NW07-058	
123	Healthy Washington Coalition				1,000		1,000		1,000	1,000								NW08-047	
124	League of Women Voters				1,500	1,500	1,500		1,500	1,500								NW09-044	
125	Total NW - Community			25,725	27,300	40,300	30,300	31,300	38,300	62,050		0							
126																			
127	NW - Labor Support																		
131	Pacific Northwest Labour History Association Donation			400	400	250	400		400	400								NW04-068	
133	Puget Sound Labor Agency, general donation			6,000	6,000	6,000	6,000	3,000	6,000	6,000								NW08-074	
134	Pierce CCLC, Solidarity Day - Tacoma Rainiers			500	500	1,000	800	800	800	800								NW08-032 & NW11-042	
136	Snohomish CLC, Solidarity Day			587	500	500	800	93	800	800								NW08-033	
137	MLKLC Labor Day Picnic			1,041	1,000	957	1,000	1,009	1,000	1,000								NW08-035	
138	Snohomish County Letter Carrier Food Drive				700	1,400	700		700	700								NW08-019	
141	Total NW - Labor Support			8,528	11,700	10,107	12,300	4,902	9,700	9,700		0							
142																			
143	Total Budget			\$432,980	\$451,728	\$446,105	\$469,815	\$242,633	\$504,828	\$526,924		656		29520					